

Agenda Item 12-3

**Resolution 04-08-04: Approving the
Delta Improvements Package
Implementation Plan**

Delta Improvements Package



Water Supply Reliability

- Implement SWP/CVP integration plan
- Design & construct SWP/CVP intertie
- Increase SWP permitted pumping rates to 8,500 cfs



Water Quality

- Permanent operable barriers
- Develop San Joaquin River Salinity Management Plan
- Address Stockton dissolved oxygen problem
- Reduce agricultural drainage/relocate intakes
- Develop strategy to improve water quality by reconfiguring levees at Frank's Tract



Ecosystem restoration

- Update programmatic regulatory commitments (including ERP)
- Launch expanded, long-term EWA with combination of public and user funding



Science

- Independent reviews of specific actions, including the EWA, and focused research, monitoring, and assessment to inform real-time and long-term decision-making

Delta Improvements Package

- **Water Supply**
- **Water Quality**
- **Ecosystem Restoration**
- **Delta Levees**
- **Science**



South Delta Improvement Project

Key Linkages

- Permanent Operable Barriers
- Water Quality Standards
- Old River and Rock Slough water quality Improvements
- Environmental Protection Measures
- Environmental Water Account

Delta Improvements Package Schedule

- Draft MOU Available.....May 21
- Public Workshop-SacramentoMay 27th
- Public Workshop-Walnut Grove.....May 27th
- Review with Stakeholders/BDPAC
Subcommittees.....May/June
- CBDA considers Draft MOU.....June 9-10th
- Revised MOU Available.....June 18
- BDPAC Comments.....July 8
- CBDA considers revised DIP.....August 12

Key Changes made to the DIP since the June Authority meeting

- DWR and USBR will continue to comply with existing SWP and CVP water rights conditions, per SWRCB Decision 1641
- Vernalis flow objective – USBR will proceed per April 28 letter from SWRCB
- Programmatic regulatory commitments to protect & recover covered species at an equivalent level of protection as provided in the CALFED ROD
- San Joaquin River Salinity Management Plan will be developed by December 2004
- Commitment to Implement Delta Levee Program

Delta Improvements Package Revised Authority Resolution

- The Authority adopts the Delta Improvements Package Implementation Plan, and directs the Authority staff, working with the implementing agencies, to report on the Implementation Plan annually in the context of the development of the multi-year program plans, which to modify the schedules as necessary.